

Cradley Parish Council Precept calculations

2016 / 2017

	2016/2017	2015/2016	year 2016/2017		
Main Summary			This Year		
Expenditure	Budget Cost	Budget Cost	Actual May-oct	To come Nov-April	projected total
Cost of Clerk	£13,400.00	£12,425.00			
Admin Costs	£1,610.00	£1,620.00			
Legal Obligations	£1,360.00	£1,485.00			
Meeting Costs	£900.00	£737.00			
Publications Subs	£730.00	£730.00			
Training	£850.00	£400.00			
Recreation Costs	£5,770.00	£5,900.00			
Donations	£6,054.00	£7,100.00			
Contingencies	£1,050.00	£1,050.00			
Lengthsman	£10,500.00	£150.00			
NDP	£300.00				
	£42,524.00	£31,597.00			

Cradley Parish Council Precept calculations		2015 / 2016					
	2015/2016	2014/2015	year 2015/2016			Budget to actual	
Expenditure	Budget Cost	Budget Cost	Actual May-oct	To come Nov-April	projected total	Variation previous	% Variation
Cost of Clerk	£12,425.00	£12,050.00	8,217.97	4,786.00	13,003.97	953.97	7.92%
Admin Costs	£1,620.00	£1,774.00	863.80	1,350.00	2,213.80	439.80	24.79%
Legal Obligations	£1,485.00	£1,219.00	940.67	1,200.00	2,140.67	921.67	75.61%
Meeting Costs	£737.00	£333.00	219.00	120.00	339.00	6.00	1.80%
Publications Subs	£730.00	£535.00	29.00	668.00	697.00	162.00	30.28%
Training	£400.00	£100.00	359.82	400.00	759.82	659.82	659.82%
Recreation Costs	£5,900.00	£4,095.00	7,145.08	200.00	7,345.08	3,250.08	79.37%
Donations	£7,100.00	£7,300.00	1,104.75	5,850.00	6,954.75	-345.25	-4.73%
Contingencies	£1,050.00	£1,050.00		1,050.00	1,050.00		
Lengthsman	£150.00		3,435.74		3,435.74	3,435.74	
NDP	£300.00						
	£31,897.00	£28,456.00	£22,315.83	£15,624.00	£37,939.83	£9,483.83	33.33%

Cradley Parish Council
Proposed Council Precept

Main Summary

2016/2017

For presentation to full Council

Audit balance 6 months Sept 2015	£42,495.99	
Anticipated costs to 31 March 2016	£15,624.00	
Anticipated balance 31 March 2016		£26,871.99
Anticipated costs 2016/17		£42,524.00
Anticipated Balance 31 March 2017		-£15,652.01
Anticipated income 2016/2017 (exc precept)		£8,500.00
Balance without Precept		-£7,152.01
Proposed precept 2016/2017		£32,500.00
	Balance	<u>£25,347.99</u>

The council reserves = 1 year operation

Approved at Council Meeting held

..... Chris Lowder, Chairman

Precept History

2007 to 2008	£16,000.00
2008 to 2009	£17,000.00
2009 to 2010	£21,000.00
2010 to 2011	£25,000.00
2011 to 2012	£24,000.00
2012 to 2013	£24,000.00
2013 to 2014	£25,000.00
2014 to 2015	£25,000.00
2015 to 2016	£27,000.00
2016 to 2017	£32,500.00